

Installation/FFID												RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase			Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
			Sites (Actions)															
Illinois																		
FORMERLY USED DEFENSE SITES - NIKE SITE SL-90 / IL59799F222300															Progress in FY98			
Sites with Response Complete		1	Investigation	2	1	0		\$116	\$0	\$0	\$0	FY01	\$0	Progress Planned for FY99-FY00				
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY02	\$0						
	Medium	1	Design	2	0	1	\$109	\$0	\$0	\$0	FY03	\$0						
	Low	0	RA-C	1	1	1	\$472	\$0	\$0	\$0	FY04	\$0						
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY05	\$1,330						
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0								
Total Number of Sites		3	Total				\$697	\$0	\$0	\$0	FY99-2010**	\$4,416						
FORMERLY USED DEFENSE SITES - SANGAMO-ELEC/BRAB ORCHARD / IL59799F2216															NPL			Progress in FY98
															Refer to page A-182.			
Sites with Response Complete		1	Investigation	2	2	0		\$674	\$435	\$40	\$0	FY01	\$0	Progress Planned for FY99-FY00				
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY02	\$0						
	Medium	0	Design	1	0	2	\$18	\$18	\$0	\$0	FY03	\$0						
	Low	0	RA-C	0	1	2	\$84	\$84	\$7	\$0	FY04	\$0						
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY05	\$0						
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0								
Total Number of Sites		4	Total				\$776	\$537	\$47	\$0	FY99-2024**	\$32,282						
FORMERLY USED DEFENSE SITES - TEST CELLS SITE / IL59799F219200															Progress in FY98			
															RD completed on CON/HTRW.			
Sites with Response Complete		0	Investigation	2	0	2		\$17	\$0	\$0	\$0	FY01	\$0	Progress Planned for FY99-FY00				
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY02	\$0						
	Medium	0	Design	2	0	0	\$456	\$32	\$0	\$0	FY03	\$0						
	Low	0	RA-C	0	2	0	\$473	\$0	\$45	\$0	FY04	\$0						
	Not Evaluated	4	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY05	\$0						
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0								
Total Number of Sites		4	Total				\$946	\$32	\$45	\$0	FY99-2011**	\$6,220						
Indiana																		
ARMY - INDIANA AAP / IN521382044300															BRAC 1988			Progress in FY98
															Addressed state (IDEM) comments regarding draft Phase 1 RI, sampled GW for installation downgradient boundary conditions.			
Sites with Response Complete		59	Investigation	59	30	0	REG	\$4,093	\$143	\$159	\$1,173	FY01	\$949	Progress Planned for FY99-FY00				
Sites in Progress -Relative Risk Category	High	8	Interim Actions	3(3)	0(0)		REG	\$0	\$0	\$0	\$0	FY02	\$1,394					
	Medium	19	Design	0	0	19	REG	\$0	\$0	\$0	\$0	FY03	\$3,740					
	Low	3	RA-C	0	0	19	REG	\$0	\$0	\$0	\$0	FY04	\$5,731					
	Not Evaluated	0	RA-O (LTO)	0	0	13		\$0	\$0	\$0	\$0	FY05	\$4,277					
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0							
Total Number of Sites		89	Total				\$4,093	\$143	\$159	\$1,173	FY99-2041**	\$105,566	Finalize Phase 1 RI; future progress depends on regulatory drivers (anticipate clean closure for OB/OD unit, future action driven by state CERCLA program).					

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID												RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
			Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
				Sites (Actions)														
Indiana																		
ARMY - JEFFERSON PROVING GROUND / IN521382045400												RAB		BRAC 1988		Progress in FY98		
Sites with Response Complete			62	Investigation	63	30	0	REG	\$10,001	\$82	\$0	\$0	FY01	\$212	Refer to page A-103.			
Sites in Progress -Relative Risk Category	High	10	Interim Actions	4(4)	0(0)		REG	\$13	\$0	\$0	\$0	FY02	\$5,154	Progress Planned for FY99-FY00 Refer to page A-103.				
	Medium	6	Design	1	0	0	REG	\$501	\$0	\$5	\$308	FY03	\$76					
	Low	15	RA-C	3	4	20	REG	\$7,536	\$0	\$154	\$0	FY04	\$76					
	Not Evaluated	0	RA-O (LTO)	0	0	24		\$0	\$0	\$0	\$0	FY05	\$76					
	Not Required	0	LTM	0	1	0		\$544	\$10	\$25	\$61							
Total Number of Sites			93	Total				\$18,595	\$92	\$184	\$369	FY99-2021**	\$6,611					
ARMY - NEWPORT CHEMICAL ACTIVITY / IN521382227200														Progress in FY98				
Sites with Response Complete			4	Investigation	6	11	0		\$8,550	\$170	\$168	\$0	FY01	\$1,013	Complete rounds of groundwater monitoring for the RFI. Complete the 40-day TS at the TNTBG - Composting. Soil confirmed as non-haz. EPA approved the closure plan for SWMU Naap-66. Perform two more rounds of groundwater monitoring at CSL.			
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY02	\$1,418	Progress Planned for FY99-FY00 RFI completion for the facility-wide DSERTS sites. CMS completion for the TNT BG followed by Remedial Action RA. Partial Interim RA for the DWBG. Complete TNT BG Closure Plan (which consists of over 80% of the ER,A effort)				
	Medium	4	Design	0	2	7	FUND	\$475	\$3	\$1	\$0	FY03	\$1,431					
	Low	7	RA-C	0	0	10	FUND	\$1,424	\$409	\$392	\$558	FY04	\$1,412					
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$1,524					
	Not Required	0	LTM	0	0	2		\$4	\$4	\$4	\$0							
Total Number of Sites			17	Total				\$10,453	\$586	\$565	\$558	FY99-2016**	\$17,615					
NAVY - CRANE IN NAVSURFWARCENDIV / IN517002350000														Progress in FY98				
Sites with Response Complete			1	Investigation	1	31	2		\$14,567	\$635	\$2,887	\$1,170	FY01	\$7,220	Pilot-scale test for composting explosive contaminated soil was completed. Full-scale composting operations for SWMU 12 began in 4/98. SWMU 2 cap was completed.			
Sites in Progress -Relative Risk Category	High	19	Interim Actions	10(14)	3(4)			\$22,674	\$5,859	\$4,045	\$5,124	FY02	\$5,450	Progress Planned for FY99-FY00 Composting for SWMU 12 will be completed. Composting for SWMU 13 will begin. Risk assessment for SWMUs 3, 6, & 7 will be completed.				
	Medium	7	Design	0	0	31		\$0	\$0	\$0	\$8	FY03	\$4,137					
	Low	7	RA-C	0	0	31		\$4,454	\$0	\$0	\$0	FY04	\$7,874					
	Not Evaluated	0	RA-O (LTO)	0	0	28		\$0	\$0	\$0	\$0	FY05	\$6,492					
	Not Required	0	LTM	0	0	32		\$0	\$0	\$0	\$0							
Total Number of Sites			34	Total				\$41,695	\$6,494	\$6,932	\$6,302	FY99-2014**	\$65,042					
AIR FORCE - FORT WAYNE MUNICIPAL AIRPORT / IN557282590600														Progress in FY98				
Sites with Response Complete			3	Investigation	3	1	0	FUND	\$1,361	\$0	\$0	\$0	FY01	\$0	A Remedial Investigation and Interim Cleanup was initiated for site 2.			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	1(1)			\$85	\$85	\$0	\$0	FY02	\$522	Progress Planned for FY99-FY00 Complete the SI and Engineering Evaluation/Cost Analysis, continue the Remedial Investigation and complete a cleanup action at site 2. Four sites (three previously NFAs) require RIs which may be delayed due to funding shortfalls.				
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY03	\$0					
	Low	1	RA-C	0	1	0		\$0	\$0	\$0	\$0	FY04	\$48					
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$358					
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0							
Total Number of Sites			4	Total				\$1,446	\$85	\$0	\$0	FY99-2016**	\$1,214					

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase			Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
			Sites (Actions)												
Indiana															
AIR FORCE - GRISSOM / IN557002447200												BRAC 1991		Progress in FY98	
Sites with Response Complete		0	Investigation	0	5	0		\$240	\$240	\$29	\$0	FY01	\$0	Progress Planned for FY99-FY00	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY02	\$0			
	Medium	2	Design	0	0	2	\$0	\$0	\$0	\$0	FY03	\$0			
	Low	1	RA-C	0	0	4	\$0	\$0	\$0	\$0	FY04	\$620			
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$802	\$0	FY05	\$0			
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$0					
Total Number of Sites		5	Total				\$240	\$240	\$831	\$0	FY99-2010**	\$3,687			
AIR FORCE - GRISSOM AIR FORCE BASE / IN557212447200												Progress in FY98			
												Refer to page A-90.			
Sites with Response Complete		2	Investigation	5	4	1		\$7,743	\$117	\$165	\$0	FY01	\$284	Progress Planned for FY99-FY00	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$142	\$0	FY02	\$50			
	Medium	4	Design	0	0	0	\$0	\$0	\$0	\$162	FY03	\$0			
	Low	2	RA-C	0	1	2	\$1,659	\$612	\$65	\$0	FY04	\$154			
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$306	\$0	\$0	\$0	FY05	\$16			
	Not Required	2	LTM	0	2	5	\$1,651	\$107	\$0	\$76					
Total Number of Sites		10	Total				\$11,359	\$836	\$372	\$238	FY99-2003**	\$1,124			
AIR FORCE - HULMAN REGIONAL AIRPORT / IN557282590500												Progress in FY98			
												A Remedial Investigation, interim cleanup and closure of abandoned monitoring wells was delayed due to funding shortfalls.			
Sites with Response Complete		5	Investigation	5	1	0	FUND	\$1,157	\$0	\$0	\$0	FY01	\$0	Progress Planned for FY99-FY00	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	1(1)		FUND	\$0	\$0	\$0	\$0	FY02	\$667		
	Medium	1	Design	0	0	1	\$260	\$0	\$0	\$0	FY03	\$0			
	Low	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY04	\$71			
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY05	\$509			
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0					
Total Number of Sites		6	Total				\$1,417	\$0	\$0	\$0	FY99-2015**	\$1,790			
FORMERLY USED DEFENSE SITES - BAER AF / IN59799F363100												Progress in FY98			
												None.			
Sites with Response Complete		1	Investigation	2	1	0		\$284	\$0	\$0	\$0	FY01	\$0	Progress Planned for FY99-FY00	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY02	\$0			
	Medium	1	Design	0	1	1	\$52	\$9	\$0	\$0	FY03	\$0			
	Low	0	RA-C	0	1	1	\$388	\$0	\$0	\$0	FY04	\$0			
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY05	\$770			
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0					
Total Number of Sites		3	Total				\$724	\$9	\$0	\$0	FY99-2011**	\$16,023			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information			
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
		Sites (Actions)														
Indiana																
FORMERLY USED DEFENSE SITES - FISHER-CALO / IN59799F357000												NPL		Progress in FY98 Refer to page A-63.		
Sites with Response Complete		2	Investigation	3	1	5		\$2,806	\$670	\$150	\$560	FY01	\$0	Progress Planned for FY99-FY00 Refer to page A-63.		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	1(1)		\$2,978	\$111	\$1	\$0		FY02	\$0			
	Medium	1	Design	1	1	3	\$140	\$15	\$0	\$5		FY03	\$53			
	Low	0	RA-C	2	2	4	\$534	\$43	\$105	\$100		FY04	\$2,400			
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		FY05	\$1,468			
	Not Required	2	LTM	0	0	1	\$0	\$0	\$0	\$0						
Total Number of Sites		9	Total				\$6,458	\$839	\$256	\$665	FY99-2007**	\$27,871				
FORMERLY USED DEFENSE SITES - NIKE-45 / IN59799F951500												NPL		Progress in FY98 Initiated remedial investigation on DOD property within airport property.		
Sites with Response Complete		0	Investigation	1	1	1		\$391	\$382	\$75	\$0	FY01	\$372	Progress Planned for FY99-FY00 Complete investigations and determine the remedial actions that are necessary. Program for demolition of unsafe structures.		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0		FY02	\$4,745			
	Medium	0	Design	0	0	2	\$0	\$0	\$40	\$0		FY03	\$0			
	Low	0	RA-C	0	0	2	\$0	\$0	\$195	\$195		FY04	\$0			
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		FY05	\$0			
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0						
Total Number of Sites		3	Total				\$391	\$382	\$310	\$195	FY99-2001**	\$5,622				
Iowa																
ARMY - IOWA ARMY AMMUNITION PLANT / IA721382044500												RAB		NPL		Progress in FY98 Refer to page A-101.
Sites with Response Complete		7	Investigation	18	22	0	REG	\$15,981	\$281	\$0	\$2,581	FY01	\$6,777	Progress Planned for FY99-FY00 Refer to page A-101.		
Sites in Progress -Relative Risk Category	High	12	Interim Actions	5(5)	2(3)		REG	\$6,610	\$4,853	\$0	\$0	FY02	\$4,500			
	Medium	17	Design	8	0	20	REG	\$5,905	\$1,396	\$1,240	\$95	FY03	\$6,279			
	Low	4	RA-C	2	3	23	TECH	\$13,147	\$0	\$6,049	\$2,201	FY04	\$3,906			
	Not Evaluated	0	RA-O (LTO)	0	0	12		\$0	\$0	\$337	\$764	FY05	\$3,193			
	Not Required	0	LTM	0	7	4		\$1,351	\$637	\$500	\$802					
Total Number of Sites		40	Total				\$42,994	\$7,167	\$8,126	\$6,443	FY99-2040**	\$80,355				
AIR FORCE - DES MOINES INTERNATIONAL AIRPORT / IA757282589500												RAB		NPL		Progress in FY98 The Remedial Investigation continued at site 1. A Remedial Investigation and Feasibility Study was awarded at site 5. Funding shortfalls will delay well closures.
Sites with Response Complete		3	Investigation	3	3	0	FUND	\$642	\$13	\$0	\$0	FY01	\$0	Progress Planned for FY99-FY00 Develop No Further Action Determination Decision Documents for sites 1 and 6, remove all monitoring wells and close out. Establish a groundwater monitoring program for site 5. Continue to pursue regulatory closeout for sites 2, 3, and 4.		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$75			
	Medium	2	Design	0	0	3		\$116	\$0	\$0	\$0	FY03	\$615			
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY04	\$150			
	Not Evaluated	1	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY05	\$150			
	Not Required	0	LTM	0	0	3		\$0	\$0	\$197	\$0					
Total Number of Sites		6	Total				\$758	\$13	\$197	\$0	FY99-2013**	\$2,010				

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.